

CITY OF MADRAS
Notice of
SUPPLEMENTAL BUDGET HEARING

A public meeting on a proposed supplemental budget for the City of Madras, State of Oregon for the fiscal year July 1, 2023 to June 30, 2024 will be held at the Madras City Hall in Council Chambers. The meeting will take place on August 8, 2023 at 5:30 p.m. The purpose of the meeting is to discuss the supplemental budget with interested persons. You can make public comments during the meeting, or by providing a written response by 5 PM Monday, August 7, 2023 to ar@cityofmadras.us. Teleconference details are posted on the City of Madras website: www.cityofmadras.us. Public comments will be limited to 3 minutes. A copy of the supplemental budget document may be inspected or obtained on or after August 2, 2023 at Madras City Hall between the hours of 8 a.m. and 5 p.m.

SUMMARY OF SUPPLEMENTAL BUDGET

Publish **only** those funds being modified

General Fund – Police Services			
Resource	Adopted Total	Change	Revised Total
Personnel Services	\$2,179,342	(\$45,000)	\$2,134,342
Materials & Services	\$585,565	\$45,000	\$630,565
Capital Outlay	\$52,737	\$0	\$52,737
	\$2,817,644		\$2,817,644
Comments: Transfer \$45,000 from Personnel Services to Contract Services to backfill a temporary vacancy within the department			

General Fund - Finance			
Resource	Adopted Total	Change	Revised Total
Personnel Services	\$576,690	(\$30,000)	\$546,690
Materials & Services	\$133,737	\$30,000	\$163,737
	\$710,427	\$0	\$710,427
Comments: Transfer \$30,000 from Personnel Services to Contract Services to backfill a temporary vacancy within the department.			

Publication Date: August 2, 2023 in the Madras Pioneer.