



MADRAS CITY BUDGET COMMITTEE MEETING

Wednesday, April 17, 2024 at 5:30 PM

City Council Chambers, 125 SW "E" Street, Madras, OR 97741

Telephone (541) 475-2344 www.ci.madras.or.us

This meeting is open to the public. Audio/Video of the meeting will be available on our website within 24 hours following the meeting. This agenda includes a list of the principal subjects anticipated to be considered at the meeting. However, the agenda does not limit the ability of the Committee to consider additional subjects. Meetings may be canceled without notice.

Join via Zoom:

<https://us02web.zoom.us/j/2912614668?pwd=MIJ3ZzhOYzg0ZkhwOTZ0REgrWTFYdz09>

Passcode: **5414752344**

Join via teleconference:

From a cell phone: **971-247-1195**

From a land line phone: **1-877-853-5257**

Meeting ID: **291 261 4668#**

Participant ID: #

Passcode: **541 475 2344#**

AGENDA

- I. **Call Meeting to Order**
- II. **Roll Call**
- III. **Changes/Additions to Regular Agenda**
- IV. **Regular Agenda**
 1. **Introductions**
Will Ibershof, City Administrator
 2. **Election of Officers**
Will Ibershof, City Administrator
 - A. Chairman
 - B. Vice-Chairman (Optional)
 - C. Secretary
- V. **Budget Message & Presentation**
 1. Will Ibershof, Budget Officer & City Administrator
- VI. **Budget Proposal Presentation - Government & Special Revenue Funds**
 1. **Government Funds**
 - A. Administration - Will Ibershof
 - B. Parks - Jeff Hurd
 - C. Community Development - Nick Snead
 - D. Police - Chief Tim Plummer
 - E. Finance - Kate Knop
 - F. Transportations Ops - Jeff Hurd

2. **Special Revenue Funds**

- A. Community Cleanup - Nick Snead
- B. Tourism / Economic Development - Will Ibershof & Kate Knop
- C. Airport Construction - Jeff Hurd
- D. Improvement Fee - Jeff Hurd

VII. Additional Discussion

VIII. Recess Meeting until April 24th, 2024, at 6:30 p.m.