MADRAS CITY COUNCIL WORK SESSION



Monday, January 22, 2024 at 12:00 PM

City Council Chambers, 125 SW "E" Street, Madras, OR 97741

Telephone (541) 475-2344 <u>www.ci.madras.or.us</u>

This meeting is open to the public. However, Council does not take public comments at Work Sessions and no formal decisions will be made.

Join via Zoom:

https://us02web.zoom.us/j/2912614668?pwd=MIJ3ZzhOYzg0ZkhwOTZ0REgrWTFYdz09 Passcode: **5414752344**

Join via teleconference:

From a cell phone: **971-247-1195** From a land line phone: **1-877-853-5257** Meeting ID: **291 261 4668#** Participant ID: **#** Passcode: **541 475 2344#**

AGENDA

- I. Call Work Session to Order
- II. Roll Call
- III. Work Session Topic(s)
 - 1. Madras Police Department Update
- **IV.** Additional Discussion
- V. Adjourn Work Session

CITY OF MADRAS Work Session Report

Meeting Date: January 22, 2024

To: Mayor and City Council Members

From: Tim Plummer, Police Chief

Through: Will Ibershof, City Administrator

Subject: MADRAS POLICE DEPARTMENT UPDATE Review of 2023; Planning for 2024-25

TYPE OF ACTION REQUESTED:

Discuss

OVERVIEW:

PowerPoint presentation on the accomplishments made by the police department in 2023; where we are today; where we're headed and what it will take to get there.

STAFF ANALYSIS:

N/A

FISCAL INFORMATION:

N/A

SUPPORTING DOCUMENTATION:

MPD Presentation

STRATEGIC GOAL:

Council Goal #1 - Public Safety

Madras Police Department

COUNCIL WORK SESSION JANUARY 22, 2024



TODAY'S PRESENTATION

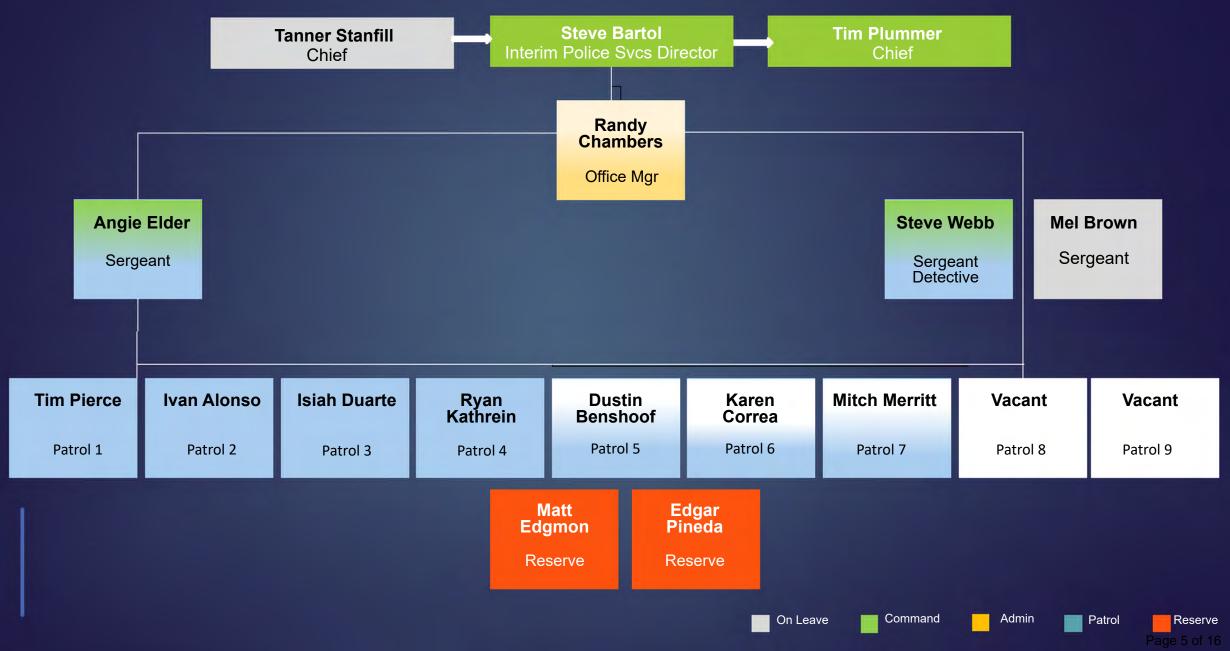
◆ WHERE WE WERE – A LOOK BACK AT 2023

- Fulfillment of Council's 2023-24 Strategic Goals for Public Safety
- ♦ WHERE WE'RE GOING 2024
 - ◆ Programs & Projects
 - ♦ Priorities

♦ WHAT IT WILL TAKE TO GET THERE

- ♦ Staffing
- ♦ Equipment
- ♦ Facilities





2023 IN REVIEW

◆ 2023 COUNCIL GOALS FOR PUBLIC SAFETY

Despite the challenges Madras Police Department faced in 2023, 11 out of the 12 Council goals for Public Safety were begun or completed.

- A. Recruit and Hire Chief of Police
 - ✤ Completed July 2023
- **B. Recruit and Hire Evidence Room Technician**
 - ✤ Completed November 2023
- **C. Continue Recruitment Efforts for Police Officers**
 - ✤ Three (3) new officers hired in 2023
- D. Partner with County to Hire a Central Oregon Drug Enforcement Officer
 - ♦ County hired a Deputy to serve on the CODE Team it's a start.
- E. Re-establish a School Resource Officer
 - ✤ To be considered if 509J requests our services and we have all 12 officers on solo patrol.

2023 IN REVIEW

◆ 2023 COUNCIL GOALS FOR PUBLIC SAFETY, continued

- F. Purchase, Install, Upgrade Needed Equipment
 - 1. Body Cams *Moved to 2024-25 budget*
 - 2. Mobile Data Terminals Completed
 - 3. Radios Purchased; currently transitioning to digital
- G. Update Department Policies
 - ✤ Ongoing

H. Establish Sources of Mental Health for Officers

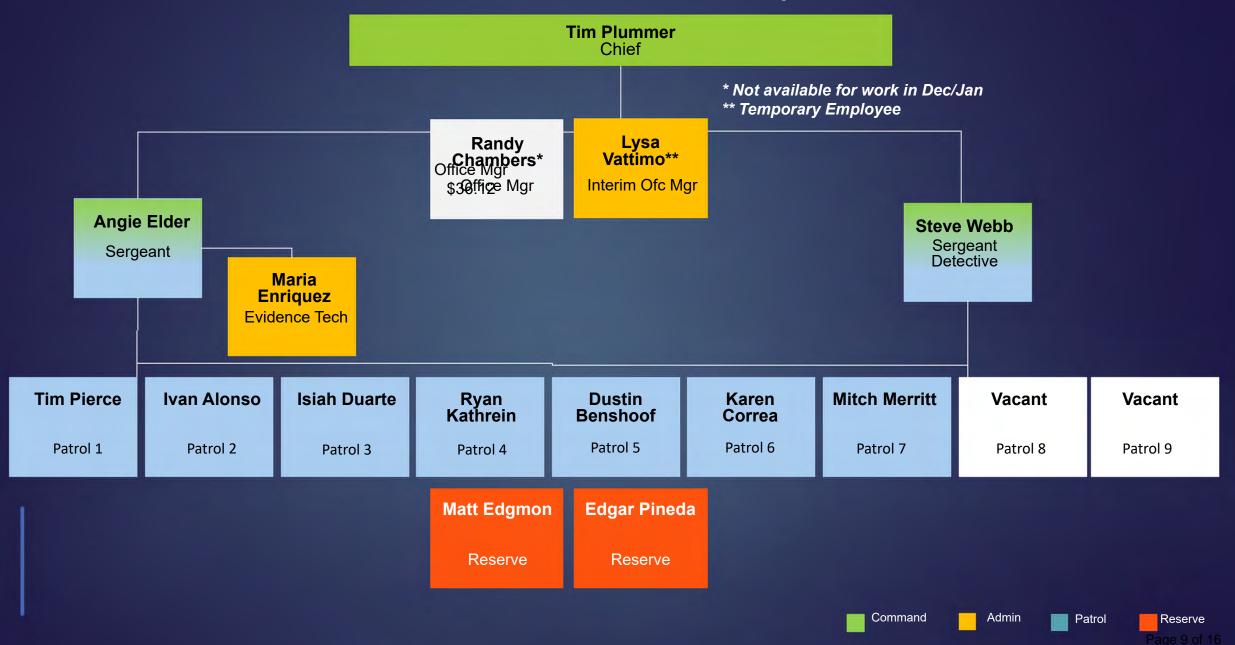
- Added topics/speakers to staff meetings; holding incident debriefs; openly speaking about EAP, counseling, etc.
- I. Create Succession Plan
 - ✤ In development; promoting one officer to Detective.

2023 IN REVIEW

◆ 2023 COUNCIL GOALS FOR PUBLIC SAFETY, continued

- J. Increase Community Engagement/Involvement
 - LatinoFest, Parades, Library Story Telling, Trunk or Treat, MDA Downtown Halloween, 1st Thursdays, lunch with school students, established social media presence, etc.
- K. Partner with Jefferson County Fire to Hire a Code Enforcement Position
 - ✤ Completed by Community Development.
- L. Explore Opportunity to Create Public Safety Advisory Committee with Neighborhood District
 - ↔ Will pursue once department has a better developed foundation.

Where We Are Today



2024 - WHERE WE'RE GOING

♦ TECHNOLOGY

- FLEX (new reporting system)
 - System installed in June 2023; training beginning for all user levels in January (ongoing).

◆ MDT's (Mobile Data Terminals) and Computers

- ✤ MDTs are installed; searching for improved mounting systems.
- ✤ Additional MDTs and computers will be required for new personnel.

♦ E-Citations

Currently in the grant stage; Printers to be purchased and installed in patrol vehicles; Will fully integrate with current reporting system (FLEX) creating efficiency for Officers, Courts, and Community.

Evidence OnQ

✤ Software build-out almost complete; estimated completion of March 2024.

♦ Trending to Paperless

✤ Installation of equipment (scanners); integration of programs; and training for officers.

2024 - WHERE WE'RE GOING

♦ FLEET

- Performing cost analysis to replace older vehicles with fleet vehicles.
- Evaluating contract fueling options.
- ♦ EQUIPMENT
 - ♦ Firearms
 - ✤ Some of our firearms will need to be replaced.

♦ Tasers

✤ New Tasers ordered; training is next; surplus of old tasers.

♦ Radios

✤ Going digital; currently mapping dead areas; full implementation by Spring.

♦ EVIDENCE

- ◆ Currently performing inventory and purging of evidence going back to the 1990's.
- Evidence On-Q should be ready to implement by March 2024.

WHAT IT WILL TAKE TO GET THERE

♦ STAFFING

♦ OPERATIONS

- Fill the two current open Patrol Officer positions.
- Two full-time Detectives.

♦ ADMINISTRATION

A needs analysis of the administrative workload and programs/projects has identified staffing needs as follows:

- Records Specialist/Office Assistant
- Chief of Staff/Captain Level
- Public Information/Media Specialist
- Training Coordinator

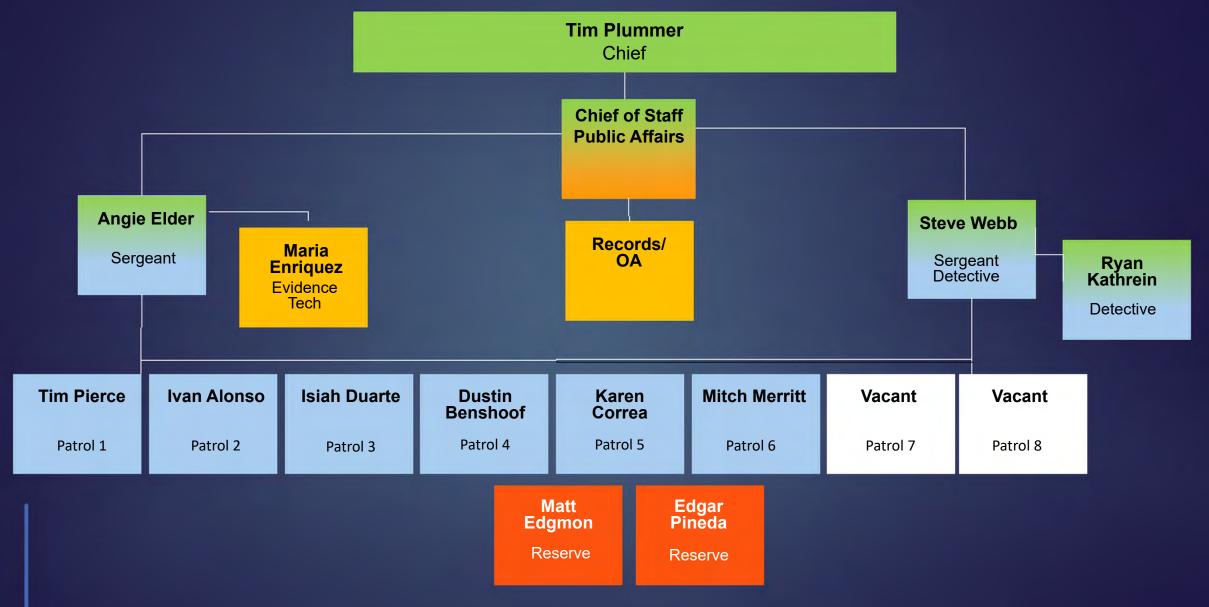
WHAT IT WILL TAKE TO GET THERE

♦ FACILITIES

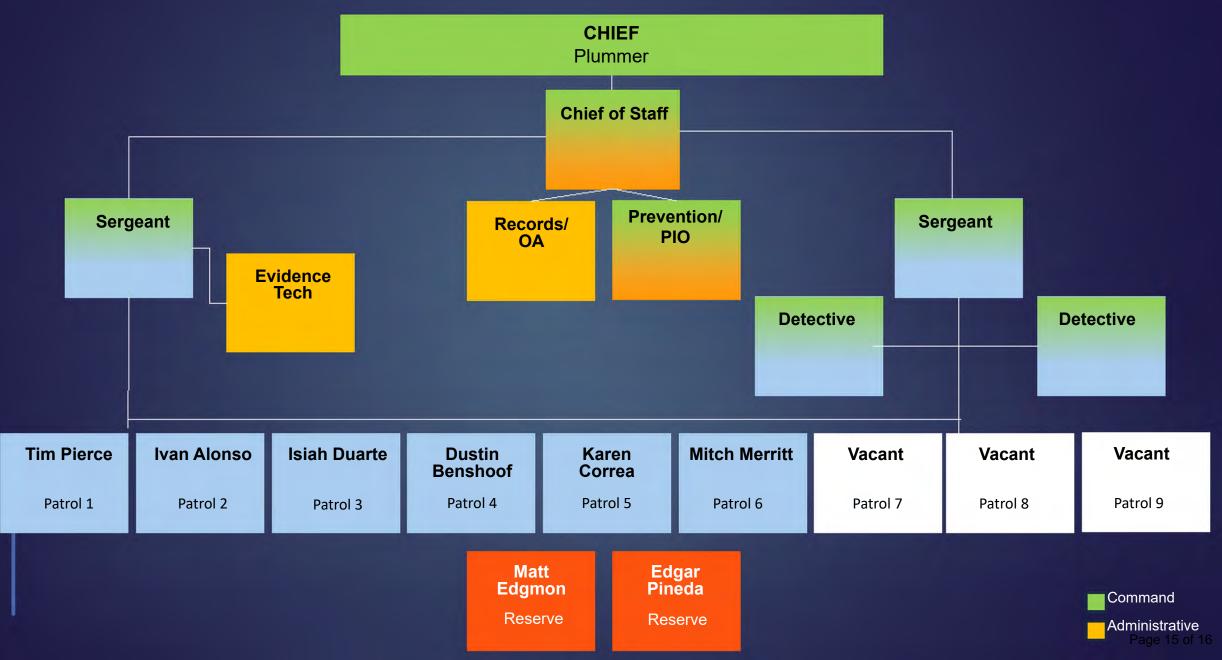
♦ With growth comes need for space.

- We have cleared areas and redefined space as much as possible within the current building configuration. However, additional changes are needed to carry the department forward.
- An architectural engineer is needed to determine how the space can best be utilized based on current and future needs.
- Space needs we have identified include:
 - ✤ Additional cubicle spaces.
 - ✤ Different access to the secure space for permanent files.
 - ✤ Re-creation/use of the front reception area for a Staff Person.
 - ✤ Additional space for evidence and temporary storage of evidence.
 - Larger secured parking area and improved access.

TO HELP US GET THERE (TEMPORARY CONFIGURATION)



"DREAM TEAM"



QUESTIONS?